

June 18, 2024

Achieve with Us



The Arc

Solano

2024



Annual Report

June 18, 2024

Achieve with Us

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Thank You

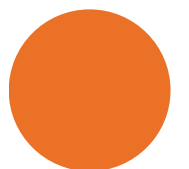




Our Mission

The mission of The Arc-Solano is to promote the greatest personal growth, community understanding, and full participation of people with developmental disabilities and their families through support, education, and advocacy.

The Collective
November 1, 2023



About Us

The Arc-Solano

Year of Incorporation:
1953

Stats as of June 2024:

- 24 Current Staff
- 23% Staff Turnover Rate
- 71 Consumers

Our 3 Core Programs:

Transitional Service

- Community-based
- Independent Living Skills Training Program
- People who live independently or wish to become more independent while living with family

Alternatives in Curriculum & Training

- Facility-based with community excursions
- Full-time, behavior management day program
- Respectful, Responsible, and Safe
- Highly structured while being person-centered
- Positive Behavior Supports & Interventions

Tailored Day Services

- Community-based
- Part-time, individualized 1:1 day program
- Education, Volunteering, and Community Integration
- Non-traditional hours are possible





Transitional Service

Meeting 1 – 2 times per week, the Instructor will help the consumer with their ISP objectives. These can range from creating and following a budget, to managing medical appointments, to healthy cooking, to help navigating the Social Security Administration and benefits. TS Instructors help people learn skills in natural settings (i.e. the community and their home) and adapt tasks to fit their skill level. Every six months the objectives are reviewed and updated.

Areas of Training & Support include:

- Money Management
- Health Management
- Housing Management
- Soft Skill Development



**39 Program
Participants**



**June 23 - May 24
2,900+ Meetings**



**June 23 - May 24
6,400+ Hours of Service**



Alternatives in Curriculum & Training

ACT is a full-time, site-based day program with a behavioral emphasis that has been serving clients for over 30 years. Our approach has been successful with any who need a structured environment in which to work toward meeting individual goals and improving their community integration.

ACT stresses both personal choice and responsibility within an organized learning environment, meaning consumers are encouraged to make wise decisions and must take responsibility for the results. We believe in the inherent dignity and worth of the individual. All of us, with the proper support and environment, can make better lives for ourselves through our choices.



25 Program Participants



**June 23 - May 24
500+ Community Outings**



**June 23 - May 24
71,000+ Tokens Earned**



Tailored Day Services

Tailored Day Service (TDS) is a unique, community-based day program that focuses on volunteerism, employment skills, higher learning, and community integration. Tailored Day is exactly that- it is a program that is tailored to the consumer's needs and wants. Programming is provided at a 1:1 ratio in the community. Staff will pick up the program participants from their homes, provide services, and then drop them off at the end of their appointment.

Program Focus

- Volunteerism
- Soft Skills for Employment
- Higher Education



**19 Program
Participants**



**July 23 - May 24
1,650+ Meetings**



**July 23 - May 24
5,400 + Hours of Service**

• Year in Review: July 2023

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- CA State Fair
- Summer Leadership Institute
- Henry VIII Special Exhibit



• Year in Review: August 2023

June 18, 2024

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- Health Matters Cohort
- Oakland A's Baseball Game

• Year in Review: September 2023

June 18, 2024

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- DSP Appreciation Week
- Our monthly table at the Vallejo Art Walk

• Year in Review: October 2023

June 18, 2024

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- Levi Stadium Volunteering
- Corn Maze Outing
- Sprout Film Festival
- Halloween!



• Year in Review: November 2023

June 18, 2024

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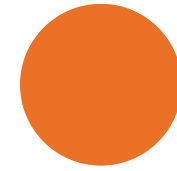
- Into the Brightness Field Trip
- The Collective Play
- The Arc National Convention in New Orleans



• Year in Review: December 2023

June 18, 2024

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- ACT IN ACTION Sock Drive
- Annual Holiday Feast!



PLEASE DONATE

ACT IN ACTION

SOCK
DRIVE

1st - 21st
DECEMBER

BRING BRAND NEW SOCKS THAT YOU
WANT TO DONATE TO THE ARC-
SOLANO

3272 SONOMA BLVD #4, VALLEJO
THEY WILL BE DONATED TO VALLEJO
TOGETHER. A NON-PROFIT
ORGANIZATION THAT HELPS THE
HOMELESS

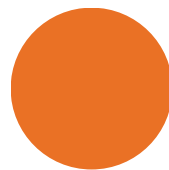


• Year in Review: January 2024

June 18, 2024

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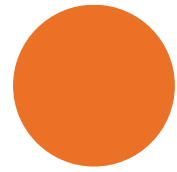
- NBRC Board Elections
- Bunco Fundraiser!
- Bingo Fundraiser!
- Volunteering with the Carquinez Quad Squad



• Year in Review: February 2024

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- Brazilian Carnival hat-making
- Black History Month Celebration & Art Contest
- Visit to the Oakland Museum for the Women of the Black Panther Party

• Year in Review: March 2024

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- Women's History Month Celebration at Becoming Independent
- GVRD Easter Celebration
- Leading crafts at a STEAM event for kids



• Year in Review: April 2024

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- DisCo at the Capitol Advocacy
- Art@Arc Gallery Opening
- Spelling Bee
- Democracy Matters
- We made the paper!



• Year in Review: May 2024

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- Irving Penn & Japanese Tea Garden field trip
- Bingo Fundraiser
- Annual BBQ & Talent Show

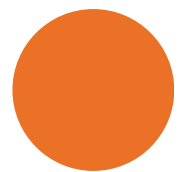
• Year in Review: June 2024

June 18, 2024

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- Solano County Fair
- Juneteenth
- BEADdazzlers & TDS at the Benicia Farmers Market





July 2023 - May 2024 Financial Year

- Income:

Program Service Fees...	\$1,157,812
Fundraising (net)...	\$22,847
Donations...	\$62
<u>Other Income...</u>	<u>\$44,819</u>
Total Income	\$1,236,561

- Expenses:

Salaries & Benefits...	\$1,034,713
Professional Fees...	\$11,913
<u>Operating Expenses...</u>	<u>\$246,653</u>
Total Expenses	\$1,293,280

Thank You

to everyone who has supported our mission by

- Donating your time, treasure, and talent
- Being a Sprout Sponsor
- Attending an event
- Being a member, participant, or staff

